

**Adopted Budget for
Date Adopted by Board:**

**LIPAN ISD
August 27, 2026**

Revenue:		
5700	Local and Intermediate Sources	\$3,630,775
5800	State Program Revenues	\$4,957,526
5900	Federal Revenue	\$354,761
	Total Revenues	\$8,943,062

Expenditures:		
11	Instruction	\$3,967,938
12	Instructional Resources, Media Services	\$51,591
13	Curriculum Development & Staff Development	\$8,500
21	Instructional Leadership	\$111,005
23	School Leadership	\$442,951
31	Guidance & Counseling, Evaluation	\$248,273
32	Social Work Services	\$0
33	Health Services	\$84,782
34	Student Transportation	\$212,144
35	Food Services	\$196,742
36	Co-curricular/ Extra-curricular Activities	\$367,300
41	General Administration	\$447,319
* 41	Statutorily Required Public Notice - Required Postings	\$100
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$1,022,620
52	Security and Monitoring	\$22,000
53	Data Processing	\$222,216
61	Community Service	\$0
71	Debt Service	\$984,403
81	Facilities Acquisition and Construction	\$9,237
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$225,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$80,000
	Total Adopted Expenditure Budget	\$8,704,121
	Difference in Revenue/Expenditures	\$238,942